

**CITY OF MESQUITE**  
**Skyline TIRZ No. Seven**  
**As of May 2018**

**TAXABLE VALUE**

TIF Tax Value-2016-17	\$ 656,870
Base Tax Year Value - 2015 (fiscal year 2015/16)	656,870
Total Value Increase (Note: TIF only receives 75% of the incremental value)	\$ -
Percent Increase	0.00%

**REVENUES**

<b>Total Revenues Projected Through 2044-45</b>	<b>\$ 17,293,741</b>
Total Revenues Received To Date	\$ -

**PUBLIC IMPROVEMENT PROJECTS**

	Total Project Cost	Year Completed	Approved TIF Reimbursement Amount	Amount Paid	Balance
<b>Projects</b>					
Bridge Connection/Peachtree Road/TxDOT ROW	\$ 306,000		\$ 306,000	-	\$ 306,000
Bridge Construction	3,200,000		3,200,000	-	3,200,000
TxDOT Engineering Cost Participation	750,000		750,000	-	750,000
Parallel Access Road, Bridge Connection	942,000		942,000	-	942,000
Public Street/Joint Access - TxDOT	252,000		252,000	-	252,000
Water, Wastewater, Storm Drainage	2,521,071		2,521,071	-	2,521,071
Mass Grading	500,000		500,000	-	500,000
Public Amenity Area/Conversion Floodplain	1,100,000		1,100,000	-	1,100,000
Site Improvements, Enhanced Street Lighting	1,030,000		1,030,000	-	1,030,000
Enhanced Landscaping, Public Trails	1,100,000		1,100,000	-	1,100,000
Organizational/Operational Costs	300,000		300,000	-	300,000
Legal	65,000		65,000	-	65,000
Administrative Costs	1,450,000		1,450,000	-	1,450,000
Interest on Developer Advanced Costs	1,483,929		1,483,929	-	1,483,929
<b>Total Project Costs</b>	<b>\$ 15,000,000</b>		<b>\$ 15,000,000</b>	<b>\$ -</b>	<b>\$ 15,000,000</b>

<b>Revenue Available for District Interest Reimbursement</b>	<b>\$ 2,293,741</b>
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**PROJECT NOTES**